

SECTION 1: CIA SUMMARY
Community Impact Assessment: Summary
1. Name of service, policy, function or criteria being assessed:

Financial Strategy 2017/18

2. What are the main objectives or aims of the service/policy/function/criteria?

The Financial Strategy sets out the forecast revenue and capital expenditure plans. It identifies the need to make efficiencies / savings of £6m in 2017/18.

3. Name and Job Title of person completing assessment:

Debbie Mitchell

Corporate Finance & Commercial Procurement Manager

4. Have any impacts been Identified? (Yes/No)

Yes

Community of Identity affected:

All

Summary of impact:

The Council's financial strategy will impact on all residents and has carefully considered the local demand for services whilst also ensuring the budget set is prudent, protects vulnerable people and has capacity to invest. The strategy contains a wide range of proposals for both investment and savings. The proposals currently being considered could have a negative impact on the following communities;

- **Age**
- **Disability**
- **Carers**

This negative impact can be somewhat mitigated by investment targeted to these same communities through both capital and revenue investment.

5. Date CIA completed: December 2016
6. Signed off by: Ian Floyd
7. I am satisfied that this service/policy/function has been successfully impact assessed.

Name: Ian Floyd

Position:

Date:		
8. Decision-making body: Council	Date: 23 February 2017	Decision Details:
Send the completed signed off document to ciasubmission@york.gov.uk It will be published on the intranet, as well as on the council website.		
Actions arising from the Assessments will be logged on Verto and progress updates will be required		

Community Impact Assessment (CIA)

Community Impact Assessment Title:
Financial Strategy 2017/18

What evidence is available to suggest that the proposed service, policy, function or criteria could have a negative (N), positive (P) or no (None) effect on quality of life outcomes? (Refer to guidance for further details)

Can negative impacts be justified? For example: improving community cohesion; complying with other legislation or enforcement duties; taking positive action to address imbalances or under-representation; needing to target a particular community or group e.g. older people. NB. Lack of financial resources alone is NOT justification!

Community of Identity: Age

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Resident and Customer data		Health Standard of Living Individual, family and social life	P & N	None
Details of Impact	Can negative impacts be justified?	Reason/Action	Lead Officer	Completion Date
Older People 1. A redesign of how the Council operates within Adult Social Care could impact on		Older People 1. Full CIA to be completed	1. Martin Farran	

<p>customers and staff. This should have a positive impact as resources are targeted to priority areas.</p> <p>2. Continued Investment in Adult Social Care, Telecare, Extra Care Sheltered Housing and Disability Support should have a positive impact on older people.</p> <p>3. Any increase in fees and charges could adversely impact on older people and their standard of living</p> <p>Young People</p> <p>4. A new operating model for Prevention and Early Intervention could impact on customers and staff. This should have a positive impact as resources are targeted to priority areas.</p> <p>5. Any reduction in the level of home to school transport could have a negative impact on young people.</p>		<p>2. None</p> <p>3. Financial assessments are completed for Adult Social Care customers to ensure that people only contribute an amount they can afford. No further action required.</p> <p>Young People</p> <p>4. None</p> <p>5. Full CIA to be completed</p>	<p>2. n/a</p> <p>3. n/a</p> <p>4. n/a</p> <p>5. Jon Stonehouse</p>	
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Community of Identity: Carers of Older or Disabled People

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Resident and Customer data		Standard of Living Individual, family and social life Productive and valued activities	P & N	P & N
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
<p>1. A redesign of how the Council operates within Adult Social Care could impact on carers. This should have a positive impact as resources are targeted to priority areas.</p> <p>2. Continued Investment in Adult Social Care, Telecare, Extra Care Sheltered Housing and Disability Support should have a positive impact on carers of older or disabled people.</p> <p>3. Any increase in fees and charges could adversely impact on carers and their standard of living.</p>		<p>1. Full CIA to be completed</p> <p>2. None</p> <p>3. Financial assessments are completed for Adult Social Care customers to ensure that people only contribute an amount they can afford. No further action required.</p>	<p>1. Martin Farran</p> <p>2. n/a</p> <p>3. n/a</p>	

Community of Identity: Disability

Community of Identity: Disability					
Evidence		Quality of Life Indicators		Customer Impact (N/P/None)	Staff Impact (N/P/None)
Resident and Customer data		Health Standard of Living Individual, family and social life Productive and valued activities		P & N	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date	
1. A redesign of how the Council operates within Adult Social Care could impact on disabled people. This should have a positive impact as resources are targeted to priority areas. 2. Continued Investment in Adult Social Care, Telecare, Extra Care Sheltered Housing and Disability Support should have a positive impact on disabled people. 3. Any increase in fees and charges could		1. Full CIA to be completed 2. None 3. Financial assessments are completed for Adult Social Care customers to	1. Martin Farran 2. n/a 3. n/a		

adversely impact on disabled people and their standard of living.		ensure that people only contribute an amount they can afford. No further action required.		
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Community of Identity: Gender

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Resident and Customer data		Health Standard of Living Individual, family and social life Productive and valued activities	P & N	P & N
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
Customer data shows that a higher proportion of females use social services, and that a higher proportion of carers are also female. Some of these carers will also be council staff. Therefore proposed investment will have a positive impact. However, this also means that females will be more adversely affected by any savings in these areas.		See individual items under age, carers and disability.	See individual items under age, carers and disability.	

Community of Identity: Gender Reassignment

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
It is not expected that there will be any impact on this community.				
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date

Community of Identity: Marriage & Civil Partnership

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
It is not expected that there will be any impact on this community.				
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date

Community of Identity: Pregnancy / Maternity

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
It is not expected that there will be any impact on this community.				
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date

Community of Identity: Race

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
It is not expected that there will be any impact on this community.				
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date

Community of Identity: Religion / Spirituality / Belief

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)

It is not expected that there will be any impact on this community.				
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date

Community of Identity: Sexual Orientation				
Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
It is not expected that there will be any impact on this community.				
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date